

**Knights of Columbus #10209 S.K. G. Gauthier Council  
2007 - 2008 Fiscal Budget PROPOSED**

<b>3Q 07</b>	<b>Budget Income</b>	<b>Budget Expense</b>	<b>Budget Net</b>	<b>Comments</b>
Att. Game	30.00	0.00	30.00	
Passbook Sales	3,000.00	2,400.00	600.00	
Taco Sale	500.00	100.00	400.00	
Pancake Breakfast	350.00	100.00	250.00	
Pancake Breakfast	350.00	100.00	250.00	
Monthly Mtg Hospitality	0.00	60.00	(60.00)	
Parish Fair Donation	0.00	500.00	(500.00)	
Annual Awds & Picnic	0.00	400.00	(400.00)	
Supreme Per Capita Part 1	0.00	100.00	(100.00)	
GAAC Dues	0.00	50.00	(50.00)	
State Per Capita	0.00	850.00	(850.00)	
Officer Installation Exp.	0.00	50.00	(50.00)	

<b>4Q 07</b>				
Pancake Breakfast	350.00	100.00	250.00	
Sam's Fundraiser	300.00	100.00	200.00	
Att. Game	30.00	0.00	30.00	
Santa Pictures	200.00	0.00	200.00	
Monthly Mtg Hospitality	0.00	60.00	(60.00)	
Holiday Celebration	0.00	250.00	(250.00)	
Christmas Tree for Church	0.00	50.00	(50.00)	
State Charities	0.00	1,050.00	(1,050.00)	
Right to Life	0.00	250.00	(250.00)	

<b>1Q 08</b>				
Att. Game	30.00	0.00	30.00	
Membership Dues	3,000.00	0.00	3,000.00	
Pancake Breakfast	350.00	100.00	250.00	
Pancake Breakfast	350.00	100.00	250.00	
Pancake Breakfast	350.00	100.00	250.00	
Golf Tournament	5,000.00	3,500.00	1,500.00	
Lent Fish Fry 1	300.00	100.00	200.00	
Monthly Mtg Hospitality	0.00	60.00	(60.00)	
Supreme Per Capita Part 2	0.00	155.00	(155.00)	
Clergy Appreciation	0.00	225.00	(225.00)	
Altar Server Appreciation	0.00	0.00	0.00	
Free Throw Competition	0.00	100.00	(100.00)	

**2Q 08**

Pancake Breakfast	350.00	100.00	250.00
Pancake Breakfast	350.00	100.00	250.00
Pancake Breakfast	350.00	100.00	250.00
Att. Game	30.00	0.00	30.00
BB Trip in June	2,000.00	2,000.00	0.00
Monthly Mtg Hospitality	0.00	60.00	(60.00)
Scholarships	0.00	1,000.00	(1,000.00)
State Convention	0.00	300.00	(300.00)
Youth Essay Contest	0.00	300.00	(300.00)

**Yearly Activities**

Grand Knight Expenses	0.00	75.00	(75.00)
Financial Sec. Expenses	0.00	150.00	(150.00)
Newsletter	0.00	500.00	(500.00)
Bank Service Charges	0.00	30.00	(30.00)
Scout Sponsorship	0.00	100.00	(100.00)
Youth Activities	0.00	200.00	(200.00)
1st Degree Team Exps.	0.00	150.00	(150.00)
Unborn Memorial Upkeep	0.00	100.00	(100.00)
Support Services	0.00	200.00	(200.00)
Member Recruit Exp.	0.00	150.00	(150.00)
Catholic Advertising	0.00	100.00	(100.00)
3rd Degree Initiation Fees	0.00	50.00	(50.00)
Gifts for Speakers	0.00	50.00	(50.00)
Leadership Gifts	0.00	100.00	(100.00)
Supplies	0.00	300.00	(300.00)
Seminarians Sponsorship	100.00	500.00	(400.00)
Misc. Donations	0.00	200.00	(200.00)
Catholic Radio	0.00	75.00	(75.00)
Social activities	0.00	500.00	(500.00)
Vocation Support	0.00	250.00	(250.00)
Men's Club donation	0.00	0.00	0.00

**Total Year**17,670.0018,750.00(1,080.00)