

**Knights of Columbus #10209 S.K. G. Gauthier Council  
2008 - 2009 Fiscal Budget PROPOSED**

<b>3Q 08</b>	<b>Budget Income</b>	<b>Budget Expense</b>	<b>Budget Net</b>	<b>Comments</b>
Att. Game	30.00	300.00	(270.00)	
Passbook Sales	2,000.00	1,600.00	400.00	
Taco Sale	400.00	100.00	300.00	
Fundraiser	500.00	200.00	300.00	
BB Trip in August	2,540.00	2,100.00	440.00	
Soccer Challenge	0.00	100.00	(100.00)	
Monthly Mtg Hospitality	0.00	0.00	0.00	
Parish Fair Donation	0.00	500.00	(500.00)	
Annual Awds & Picnic	0.00	0.00	0.00	
Supreme Per Capita Part 1	0.00	370.00	(370.00)	
GAAC Dues	0.00	50.00	(50.00)	
State Per Capita	0.00	910.00	(910.00)	
Officer Installation Exp.	0.00	50.00	(50.00)	
<b>4Q 08</b>				
Fundraiser	500.00	200.00	300.00	
Christmas Magnet Fundraiser	400.00	270.00	130.00	
Dittmar Cookout Fundraiser	600.00	100.00	500.00	
Att. Game	30.00	0.00	30.00	
			0.00	
Monthly Mtg Hospitality	0.00	0.00	0.00	
Holiday Celebration/Awards Ceremony	0.00	350.00	(350.00)	
Christmas Tree for Church	0.00	0.00	0.00	
State Charities	0.00	1,300.00	(1,300.00)	
Right to Life	0.00	250.00	(250.00)	
<b>1Q 09</b>				
Att. Game	30.00	0.00	30.00	
Membership Dues	2,600.00	0.00	2,600.00	
Fundraiser	400.00	150.00	250.00	
Fundraiser	400.00	150.00	250.00	
Golf Tournament	7,250.00	4,250.00	3,000.00	
Bulletin Advertising	0.00	275.00	(275.00)	
Monthly Mtg Hospitality	0.00	0.00	0.00	
Supreme Per Capita Part 2	0.00	260.00	(260.00)	
Clergy Appreciation	0.00	225.00	(225.00)	
Altar Server Appreciation	0.00	200.00	(200.00)	
Free Throw Competition	0.00	100.00	(100.00)	

<b>2Q 09</b>			
Fundraiser	500.00	200.00	300.00
Fundraiser	400.00	100.00	300.00
			0.00
Att. Game	30.00	0.00	30.00
BB Trip in June	2,500.00	2,000.00	500.00
Monthly Mtg Hospitality	0.00	0.00	0.00
Scholarships	0.00	1,000.00	(1,000.00)
State Convention	0.00	300.00	(300.00)
Youth Essay Contest	0.00	200.00	(200.00)

<b><u>Yearly Activities</u></b>				
Golf Cart Purchase/Maintenance	0.00	2,500.00	(2,500.00)	<b>Will be funded from CD cashout</b>
Grand Knight Expenses	0.00	75.00	(75.00)	
Financial Secr. Expenses	0.00	150.00	(150.00)	
Newsletter	0.00	250.00	(250.00)	
Bank Service Charges	0.00	50.00	(50.00)	
Cub Scout Party	0.00	75.00	(75.00)	
Scout Sponsorship/Awards	0.00	200.00	(200.00)	
Youth Activities	0.00	200.00	(200.00)	
1st Degree Team Exps.	0.00	150.00	(150.00)	
Unborn Memorial Upkeep	0.00	100.00	(100.00)	
Support Services	0.00	200.00	(200.00)	
Member Recruit Exp.	0.00	150.00	(150.00)	
Catholic Advertising	0.00	100.00	(100.00)	
3rd Degree Initiation Fees	0.00	50.00	(50.00)	
Gifts for Speakers	0.00	25.00	(25.00)	
Leadership Gifts	0.00	50.00	(50.00)	
Supplies	0.00	200.00	(200.00)	
Seminarians Sponsorship	100.00	500.00	(400.00)	
Misc. Donations	0.00	100.00	(100.00)	
Catholic Radio	0.00	75.00	(75.00)	
Social activities	0.00	200.00	(200.00)	
Vocation Support	0.00	150.00	(150.00)	
Men's Club donation	0.00	0.00	0.00	

<b>Total Year</b>	<u>21,210.00</u>	<u>23,710.00</u>	<u>(2,500.00)</u>
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Difference without Golf Cart Purchase

0.00

**Balanced Budget when Golf Cart excluded**