

**Knights of Columbus #10209 S.K. G. Gauthier Council
2009 - 2010 Fiscal Budget Updated Proposal**

| 3Q 09 | Budget Income | Budget Expense | Budget Net | Comments |
|-------------------------------------|--------------------------|---------------------------|-----------------------|-----------------|
| Att. Game | 30.00 | 300.00 | (270.00) | |
| Passbook Sales | 3,000.00 | 2,520.00 | 480.00 | |
| Taco Sale | 400.00 | 100.00 | 300.00 | |
| Fundraiser | 500.00 | 200.00 | 300.00 | |
| Soccer Challenge | 0.00 | 100.00 | (100.00) | |
| Monthly Mtg Hospitality | 0.00 | 0.00 | 0.00 | |
| Parish Fair Donation | 0.00 | 500.00 | (500.00) | |
| Annual Awds & Picnic | 0.00 | 0.00 | 0.00 | |
| Supreme Per Capita Part 1 | 0.00 | 370.00 | (370.00) | |
| GAAC Dues | 0.00 | 50.00 | (50.00) | |
| Liability Insurance Purchase | 0.00 | 265.00 | (265.00) | |
| State Per Capita | 0.00 | 910.00 | (910.00) | |
| Officer Installation Exp. | 0.00 | 0.00 | 0.00 | |
| 4Q 09 | | | | |
| Fundraiser | 500.00 | 200.00 | 300.00 | |
| Christmas Magnet Fundraiser | 400.00 | 270.00 | 130.00 | |
| Att. Game | 30.00 | 0.00 | 30.00 | |
| | | | 0.00 | |
| Monthly Mtg Hospitality | 0.00 | 0.00 | 0.00 | |
| Holiday Celebration/Awards Ceremony | 0.00 | 350.00 | (350.00) | |
| Christmas Tree for Church | 0.00 | 0.00 | 0.00 | |
| State Charities | 0.00 | 1,300.00 | (1,300.00) | |
| Right to Life | 0.00 | 250.00 | (250.00) | |
| 1Q 10 | | | | |
| Att. Game | 30.00 | 0.00 | 30.00 | |
| Membership Dues | 2,600.00 | 0.00 | 2,600.00 | |
| Fundraiser | 400.00 | 150.00 | 250.00 | |
| Fundraiser | 400.00 | 150.00 | 250.00 | |
| Golf Tournament | 10,000.00 | 5,000.00 | 5,000.00 | |
| Bulletin Advertising | 0.00 | 275.00 | (275.00) | |
| Monthly Mtg Hospitality | 0.00 | 0.00 | 0.00 | |
| Supreme Per Capita Part 2 | 0.00 | 260.00 | (260.00) | |
| Clergy Appreciation | 0.00 | 225.00 | (225.00) | |
| Altar Server Appreciation | 0.00 | 200.00 | (200.00) | |
| Free Throw Competition | 0.00 | 100.00 | (100.00) | |

2Q 10

| | | | |
|-------------------------|----------|----------|------------|
| Fundraiser | 500.00 | 200.00 | 300.00 |
| Fundraiser | 400.00 | 100.00 | 300.00 |
| BB Trip in June | 2,200.00 | 2,100.00 | 100.00 |
| Att. Game | 30.00 | 0.00 | 30.00 |
| Monthly Mtg Hospitality | 0.00 | 0.00 | 0.00 |
| Scholarships | 0.00 | 1,000.00 | (1,000.00) |
| State Convention | 0.00 | 300.00 | (300.00) |
| Youth Essay Contest | 0.00 | 200.00 | (200.00) |

Yearly Activities

| | | | |
|----------------------------|--------|--------|----------|
| Golf Cart Maintenance | 0.00 | 200.00 | (200.00) |
| Grand Knight Expenses | 0.00 | 100.00 | (100.00) |
| Financial Sec. Expenses | 0.00 | 175.00 | (175.00) |
| Newsletter | 0.00 | 175.00 | (175.00) |
| Bank Service Charges | 0.00 | 50.00 | (50.00) |
| Cub Scout Party | 0.00 | 100.00 | (100.00) |
| Scout Sponsorship/Awards | 0.00 | 175.00 | (175.00) |
| Youth Activities | 0.00 | 175.00 | (175.00) |
| 1st Degree Team Exps. | 0.00 | 150.00 | (150.00) |
| Unborn Memorial Upkeep | 0.00 | 100.00 | (100.00) |
| Support Services | 0.00 | 100.00 | (100.00) |
| Member Recruit Exp. | 0.00 | 150.00 | (150.00) |
| Catholic Advertising | 0.00 | 100.00 | (100.00) |
| 3rd Degree Initiation Fees | 0.00 | 50.00 | (50.00) |
| Gifts for Speakers | 0.00 | 25.00 | (25.00) |
| Leadership Gifts | 0.00 | 50.00 | (50.00) |
| Supplies | 0.00 | 150.00 | (150.00) |
| Seminarians Sponsorship | 100.00 | 500.00 | (400.00) |
| Misc. Donations | 0.00 | 100.00 | (100.00) |
| Catholic Radio | 0.00 | 75.00 | (75.00) |
| Social activities | 0.00 | 150.00 | (150.00) |
| Vocation Support | 0.00 | 150.00 | (150.00) |
| BBQ Pit Maintenance | 0.00 | 250.00 | (250.00) |
| Men's Club donation | 0.00 | 0.00 | 0.00 |

Total Year21,520.0021,195.00325.00